

BUDGET NARRATIVE

LEA: Elmwood Village Charter School Hertel	FOR TITLE: ESSER
BEDSCODE: 140600861105	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Stipends for EVCS teachers for summer instruction. EVCS has never offered summer instruction before, but felt it was necessary because of loss of learning time due to COVID/remote instruction. (\$12,350)</i> <i>Salary for three full time Instructional Assistants. These positions would have been left unfilled if the ESSER funds were not made available. (\$56,000)</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<i>Purchase of Zearn remote math licenses for summer 2020, 2020-2021 instruction (\$10,000)</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>Portion of cost of benefits for instructional assistant positions that would have otherwise not been filled. (\$19,379)</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	